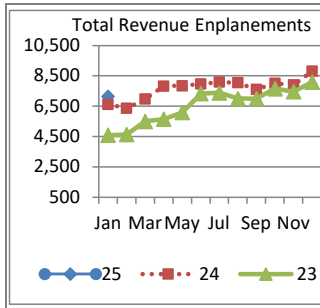


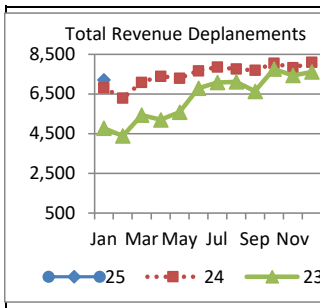
Abilene Regional Airport Statistics

January 2025

Category	Company	Jan-25	Jan-24	% Change	YTD 25	YTD 24	% Change
	Airport Operations						
	Air Carrier	323	327	-1%	323	327	-1%
	Air Taxi	330	289	14%	330	289	14%
	Local Civilian	486	538	-10%	486	538	-10%
	Itinerant Civilian	1,106	1,046	6%	1,106	1,046	6%
	Local Military	174	260	-33%	174	260	-33%
	Itinerant Military	462	545	-15%	462	545	-15%
TOTAL OPERATIONS		2,881	3,005	-4%	2,881	3,005	-4%



Passenger Enplanements	Envoy Airlines Rev Load Factor		66%	
Scheduled Air Carrier				
Envoy (AA) Revenue	7,140	6,622	8%	7,140
Envoy (AA) Non-Revenue	399	372	7%	399
Total	7,539	6,994	8%	7,539
Non-Scheduled Air Carrier				
Abilene Aero	18	18	0%	18
Charter/Other	0	73	-100%	0
Total	18	91	-80%	18
TOTAL ENPLANEMENTS	7,557	7,085	7%	7,557



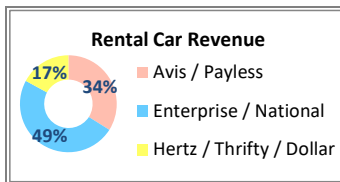
Passenger Deplanements	Envoy Airlines Rev Load Factor		63%	
Scheduled Air Carrier				
Envoy (AA) Revenue	7,207	6,810	6%	7,207
Envoy (AA) Non-Revenue	410	353	16%	410
Total	7,617	7,163	6%	7,617
Non-Scheduled Air Carrier				
Abilene Aero	20	16	25%	20
Charter/Other	0	0	0%	0
Total	20	16	25%	20
TOTAL DEPLANEMENTS	7,637	7,179	6%	7,637

Available Seats (Outbound/Enplanement)						
Scheduled Air Carrier						
Envoy Airlines	12,090	12,346	-2%	12,090	12,346	-2%
Other	0	160	-100%	0	160	-100%
TOTAL AVAILABLE SEATS	12,090	12,506	-3%	12,090	12,506	-3%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,509,010	11,814,850	-3%	11,509,010	11,814,850	-3%
	Abilene Aero	170,700	145,700	17%	170,700	145,700	17%
	Baron Aviation	620,500	586,500	6%	620,500	586,500	6%
	Martinaire	289,000	255,000	13%	289,000	255,000	13%
	Diversions	74,950	74,950	0%	74,950	74,950	0%
	Other / Charters	0	146,300	-100%	0	146,300	-100%

Freight Enplaned	Baron Aviation	37,604	30,128	25%	37,604	30,128	25%
	Martinaire	17,151	16,935	1%	17,151	16,935	1%
	Total	54,755	47,063	16%	54,755	47,063	16%
Freight Deplaned	Envoy Airlines	572	759	-25%	572	759	-25%
	Baron Aviation	108,128	76,655	41%	108,128	76,655	41%
	Martinaire	14,195	24,847	-43%	14,195	24,847	-43%
	Total	122,895	102,261	20%	122,895	102,261	20%
TOTAL CARGO (lbs)		177,650	149,324	19%	177,650	149,324	19%

TOTAL PARKING LOT REVENUE	\$87,988.00	\$ 89,164.00	-1.32%	\$87,988.00	\$89,164.00	-1.32%
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Company	Dec-24	Dec-23	% Change	YTD 20	YTD 19	% Chg
Rental Car Revenue						
Avis / Payless	\$ 150,326.04	\$ 137,019.66	10%	\$ 964,301.38	1,361,620	-29.18%
Enterprise / National	\$ 215,390.40	\$ 256,944.74	-16%	\$ 1,327,373.11	1,481,545	-10.41%
Hertz / Thrifty / Dollar	\$ 75,653.54	\$ -	0%	\$ 945,434.38	1,224,601	-22.80%
TOTAL RENTAL CAR REVENUE	\$ 441,369.98	\$393,964.40	12.03%	\$3,237,108.87	\$4,067,766.35	-20.42%